


PROGRESS REPORT FOR THE MONTH OF MAY' 2013

UNDER URBAN DEVELOPMENT & HOUSING DEPARTMENT, AALO DIVISION

Sl. No.	Name of Project	Sanction order No & Date	Estimate d cost in lakh	Year of taken up	Scope of work as per DPR	Qty	Estimated Cost.	Progress upto may' 2013		Remarks	
								Financial in lakhs	Physical		
1	2	3	4	5	6	7	8	9	10	11	
1	Aalo Storm Water Drainage Scheme (Ph-II), Arunachal Pradesh		929.05	2012-13							
		Dated 30/3/2012			i Drain Type -A	8528.00	mtr	31319591.68	3003423.00	2000.000	23% completed
					ii Drain Type -B	2614.00	mtr	10009084.42	1000603.00	1000.000	38% completed
					iii Drain Type -C	1000.00	mtr	4024920.00	621629.00	400.000	40% completed
					iv Drain Type -D	575.00	mtr	2466203.75	500000.00	100.000	17% completed
					v Drain Type -E	542.82	mtr	2573307.40	-	120.000	22% completed
					vi Drain Type- F	860.00	mtr	3950040.20	3185345.00	125.000	15% completed
					vii Drain Type- G	1160.00	mtr	6983965.60	-	150.000	13% completed
					viii Drain Type- H	1538.00	mtr	11451978.76	1100000.00	200.000	13% completed
		K-14011/02/2012-UD III			ix Cover Slab Type-A	3475.00	mtr	4030548.25			
					x Cover Slab Type-B	1559.00	mtr	1817903.13			
					xi Cover Slab Type-C	800.00	mtr	932856.00			
					xii Cover Slab Type-D	100.00	mtr	117240.00			
					xiii Cover Slab Type-E	460.00	mtr	595437.80			
					xiv Cover Slab Type-F	400.00	mtr	525252.00			
					xv Cover Slab Type-G	200.00	mtr	388574.00			
					xvi Cover Slab Type-H	400.00	mtr	840428.00			
					xvii Culvert -Type-A	70	mtr	1499493.00	600000.00	12.000	17% completed
					xviii Culvert -Type-B	41	mtr	1077774.38			
					xix Culvert -Type-C	20	mtr	1094979.20			
					xx Quality Control			436863.350			
					xxi Miscellaneous works			1960607.860	100000.00		5.10 % completed
					xxii Consultant fees			1285493.670			100% completed
					xxiii Contingencies			3522457.550	250000.000		7.1% completed
								92905000.000	10361000.000		


 Urban Programme Officer
 UD & Housing Department
 Aalo Sub-Division, Aalo


 Deputy Director
 UD & Housing Department
 Aalo Division, Aalo